

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Indiana Math Science Academy North (9895)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$0	\$1,150,472	\$1,529,920	33.0%	44.84%
	Learning Disability	\$0	\$108,832	\$144,935	33.2%	4.25%
	Improvement of Instruction	\$0	\$6,560	\$14,571	122.1%	.43%
	Instruction, Related Technology	\$0	\$2,541	\$8,569	237.2%	.25%
	Summer School Programs	\$0	\$4,430	\$592	-86.6%	.02%
	<b>Total</b>	<b>\$0</b>	<b>\$1,272,835</b>	<b>\$1,698,586</b>	<b>33.4%</b>	<b>49.79%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$6,840	\$242,772	\$182,269	-24.9%	5.34%
	Health Services	\$0	\$11	\$3	-67.6%	.0%
	Guidance Services	\$0	\$1,570	\$0	-100.0%	.0%
	<b>Total</b>	<b>\$6,840</b>	<b>\$244,353</b>	<b>\$182,273</b>	<b>-25.4%</b>	<b>5.34%</b>
<b><u>Overhead and Operational</u></b>	Executive Administration	\$4,360	\$182,140	\$258,868	42.1%	7.59%
	Operation and Maintenance of Plant Services	\$2,610	\$217,639	\$250,766	15.2%	7.35%
	Student Transportation	\$0	\$257,543	\$236,761	-8.1%	6.94%
	Food Services Operations	\$5,880	\$194,736	\$154,744	-20.5%	4.54%
	Fiscal Services	\$408	\$33,887	\$53,182	56.9%	1.56%
	Other Food Services	\$0	\$9,550	\$16,593	73.8%	.49%
	Personnel Services	\$0	\$10,484	\$9,792	-6.6%	.29%
	Board of Education	\$0	\$7,875	\$7,845	-.4%	.23%
	Other Fiscal Services	\$11	\$1,947	\$2,356	21.0%	.07%
	<b>Total</b>	<b>\$13,270</b>	<b>\$915,801</b>	<b>\$990,908</b>	<b>8.2%</b>	<b>29.04%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$19,611	\$647,448	\$527,115	-18.6%	15.45%
	Building Acquisition, Construction and Improvements	\$0	\$2,700	\$9,697	259.1%	.28%
	Other Community Services	\$0	\$1,341	\$2,519	87.9%	.07%
	Debt Services	\$0	\$760	\$689	-9.2%	.02%
	<b>Total</b>	<b>\$19,611</b>	<b>\$652,248</b>	<b>\$540,020</b>	<b>-17.2%</b>	<b>15.83%</b>
<b>Grand Total</b>		<b>\$39,721</b>	<b>\$3,085,236</b>	<b>\$3,411,786</b>	<b>10.6%</b>	<b>100.0%</b>